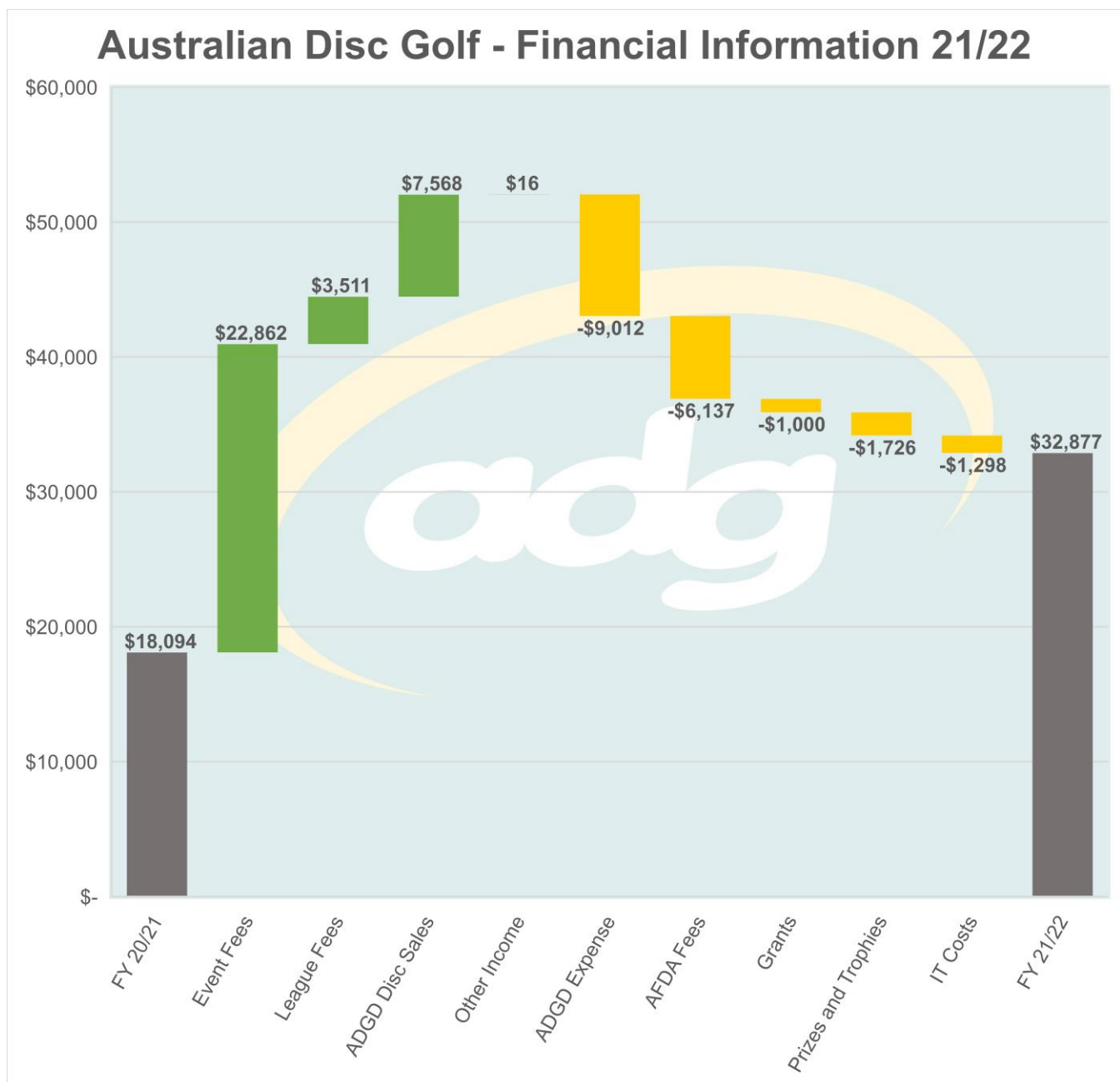


ADG

Financial Report 2021/22

The ADG financial year ran from the 1st September 2021 to 31st August 2022. As of the 31st August 2022 ADG held \$32877.19 in its bank accounts. This is compared to last year's financial position of \$18094.01 as of 31st August 2021.



The growth of player numbers over the last few years has translated into an increase of people playing sanctioned events. This year ADG event based fees amounted to \$22862.17 as compared to \$9594.24 last year. Income from league fees also increased to \$3,511 up from \$770. It should be noted that we added an extra reporting date for leagues this year to capture numbers up to May 2022. This has increased the league fees collected in this reporting period and will reduce those collected in the next period.

The MOU between the AFDA and ADG continues. This year ADG/AFDA renegotiated new MOU fees. The new fees are \$0.55 per competitor for league days, \$0.60 per competitor for an X-tier event, \$1.20 per competitor for B and C tier tournaments, \$2.40 per competitor for A tier tournaments, \$3.00 per competitor for Major Events and \$3.60 per competitor for The Australian Disc Golf Championships. These new charges were applied as of 1st May 2022 and the increases were absorbed by ADG. These charges are per event not per day. In the reporting period we paid AFDA \$6,137 in fees. This included \$2223.50 from 2020 and \$3913.70 from 2021. We currently owe the AFDA \$8451.80 in 2022 MOU fees which will be paid early in 2023 where upon I would expect the amount owed to be over \$10,000.

A significant income was also seen with the sale of Aussie Disc Golf Day discs; however, this was done to offset ADG purchasing the discs and on-selling at a subsidised price to events around the country.

Other expenditure items included \$1,726 in prizes and trophies and a \$1,000 grant for promotional material. There has also been an increase in IT costs in 2022 with improvements to our website hosting and an expansion of our email capabilities.

Income	2020/21 Amount (\$)	2021/22 Amount (\$)
ADG EBF Fees	9594.24	22862.17
ADG League Fees	774.5	3511
Other	58.91	15.66
Disc Sales	0	7568
Total	10427.65	33956.83

Expenditure	2020/21 Amount (\$)	2021/22 Amount (\$)
prizes and trophies	653.97	1725.87
Grants	1000	1000
2020 ADG MOU Fees	0	2223.5
2021 ADG MOU Fees	0	3913.7
IT costs	124.03	1298.41
Other	164.68	23.17
Disc Purchases	2842.12	9012.17
Total	4784.8	19196.82

Martin Ryland-Adair, ADG Treasurer