

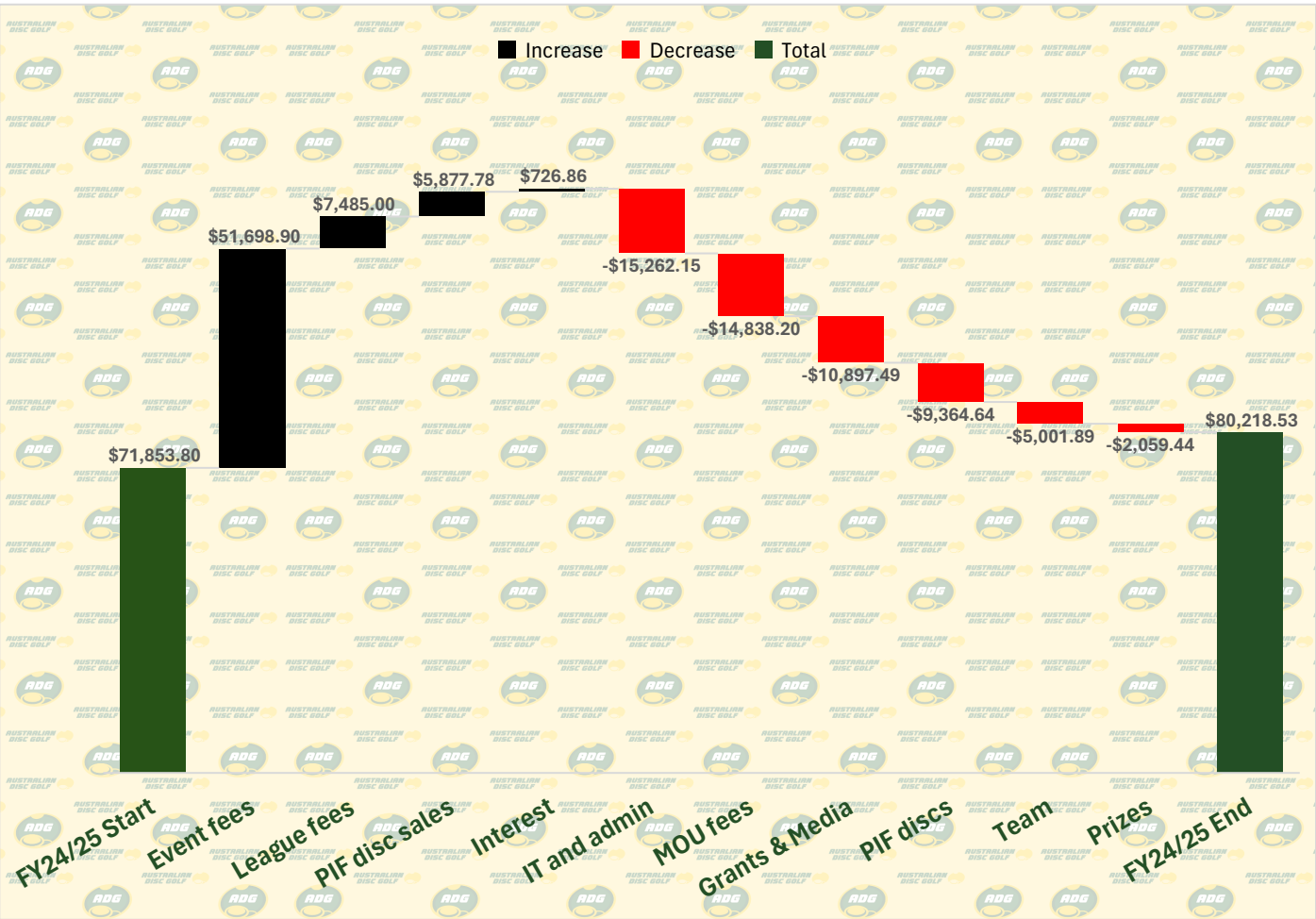
ADG Financial Report

2024/25



Compiled by Martin Ryland-Adair, ADG Treasurer

The ADG financial year ran from the 1st September 2024 to the 31st August 2025. As of the 31st August 2025 ADG held \$80,218.53 (plus an additional \$17,237.44 being held for ADGC) in its bank accounts. This is compared to last year’s financial position of \$71,853.80, as of 31st August 2024.



Australian Disc Golf Financial Information 2024/25

Overall it has been a solid year for ADG with participation rates stabilizing, resulting in significant collections of event and league based income.

Event based fees are the major source of annual income for ADG. The current ADG Event Based Fees are \$3.50 per competitor per day for non-sanctioned events, \$7 per competitor per day for Tour events, \$8 per competitor per day for Major Events and \$15 per competitor per day for the Australian Disc Golf Championships. There has been a slight decrease in event-based income when compared to last year. This year ADG event-based fees amounted to \$51698.90 compared to \$56346.11 last year. We also had a decrease in league event-based fees from \$9874 in 2024 to \$7485 in 2025. Some invoices from this year have been paid after August 31st. We paid the 2024 AFDA/ADG MOU fees totalling \$14838.20 in this financial year.

At the end of financial year we were holding \$17,237.44 of collected fees for ADGC to be transferred to event organisers.

We again provided a significant amount in grants and event promotions to the community. This included grants submitted as part of our grants program, Media coverage and PDGA fees paid for women's disc golf week events.

2024/25 saw a significant increase in IT and admin costs. This coincided with streamlining our systems, reducing the burden on volunteers and increased costs of operating with the number of members we now have. We anticipate this increase to persist in the future.

Income	2023/24	2024/25
ADG EBF Fees	\$56,346.00	\$51,698.90
ADG League Fees	\$9,874.00	\$7,485.00
PIF disc sales	-	\$5,877.78
Interest	\$494.00	\$726.86
Total	\$66,714	\$65,788.54

Expenses	2023/24	2024/25
Prizes and Trophies	\$1,618	\$2,059.44
Grants and media	\$11,036	\$10,897.49
ADG MOU Fees	\$16,903	\$14,838.20
IT and admin costs	\$1,029	\$15,262.15
PIF Discs	-	\$9,364.64
Team Aus	\$1,710.00	\$5,001.89
Total	\$32,296.00	\$57,423.81